

# CBFNC MISSION & MINISTRY

# 2020-2021 FUNDING PLAN

## EMBRACE NEIGHBORS THROUGH MISSIONS

### Global & State Missions

#### CBF Global Missions

Internationals In NC	10,000
Field Personnel Support	14,000
Global Partnership Grants	20,000
Encourager Ministry	5,000

#### State Missions

International Student Ministry	2,000
New Church Starts	27,500
Racial Equity & Justice	3,000
New Mission Engagements	6,000
Mission Engagement Grants	10,000
Red Latina - CBFNC Hispanic Ministry	41,800

### Missions and Social Ministry Partners

WMU NC	80,000
Baptist Children's Home NC	80,000
Baptist Retirement Home NC	60,000
Baptist World Alliance	20,000
Baptists on Mission	40,000
Passport	10,000
Christian Women Job Corp NC	5,000

**Total Embrace Neighbors Through Missions** \$434,300

## EQUIP MINISTERS AND CHURCHES

### Leadership Development

Coach Training & Services	10,000
Peer Learning Groups	5,000
Divinity Student Connections	2,000
Leadership Training	19,000

### Ministers in Transition

Ministers new to NC Luncheon	750
Regional Coordinator Network	5,000
Ministers Transition Resources	24,000

### Theological Education Partners

Campbell Divinity School	65,000
Duke Divinity School-Baptist House of Studies	65,000
Gardner-Webb University School of Divinity	65,000
Wake Forest University School of Divinity	65,000
Causey Scholarships	75,000

**Thriving in Ministry (Lilly Grant)** \$200,000

### Congregational and Ministry Support Partners

Baptist Women in Ministry NC	30,000
Baptist Women in Ministry National	4,000
Baptist Hospital Faith/Health	50,000
NC Baptist Foundation	2,000
Center for Healthy Churches	10,000

**Total Equip Ministers and Churches** \$696,750

## ENGAGE STUDENTS AND YOUNG ADULTS

### Faith Formation

Event Sponsorship	1,500
Faith Formation Events	8,000

### Collegiate Ministry

Collegiate Ministry Salaries/Retirement	217,300
Campus Ministry Interns	25,800
Collegiate Ministry Travel	12,500
Collegiate Ministry Programming	22,250
Mid-Winter Retreat	2,500

### Higher Education Partners

Campbell University	30,000
Chowan University	30,000
Gardner-Webb University	30,000
Mars Hill University	30,000
Meredith College	30,000
Wake Forest University	5,000
Wingate University	30,000
Campus Ministries on Historically Baptist Campuses	75,000

**Total Engage Students and Young Adults** \$549,850

## ENHANCE OUR FELLOWSHIP

### Advancement

#### Gatherings

Regional and Special Meetings	5,000
Annual Gathering	20,000

#### Communications

Newsletter	50,600
Publicity - General	4,000
Website Services	5,000
Financial Development	7,000
Communications Contract	24,000

### Baptist Identity Partners

Baptist History and Heritage Society	2,500
Baptist News Global	12,000
Baptist Joint Committee for Religious Liberty	15,000
North American Baptist Fellowship	1,000
Good News Media	40,000

**Governance Expenses** \$13,500

**Administration** \$124,500

**Total Enhancing Our Fellowship** \$324,100

## LEADING AND SUPPORTING OUR MINISTRIES

**Personnel Costs** \$738,145

**Total Budget** \$2,743,145