

CBFNC MISSION & MINISTRY FUNDING PLAN

2019-2020

EMBRACE NEIGHBORS THROUGH MISSIONS

State and Global Missions

Internationals In North Carolina	12,000
Mission Engagement Grants (Local & Refugee)	10,000
New Church Starts	40,000
Global Partnerships	37,000
Racial Reconciliation	3,000
Special Needs Fund	6,000
Red Latina NC CBF	15,000

Missions and Social Ministry Partners

Woman's Missionary Union of NC	100,000
Baptist Children's Homes of NC	100,000
Baptist Retirement Homes of NC	64,000
Baptist World Alliance	20,000
Baptists on Mission (NC Baptists Men)	50,000
Passport Camps	10,000
Christian Women's Job Corps of NC	2,500
Total Embrace Neighbors Through Missions	\$469,500

EQUIP MINISTERS AND CHURCHES

Leadership Development

Coach Training & Consulting Services	15,000
Peer Learning Groups	5,000
Elevating Preaching	2,000
Seminarian Network	2,000
Clergy Continuing Education	6,000
Minister Networks	2,000
Pastor as Spiritual Guide	1,000
Lay Leadership Training	2,000

Ministers in Transition

Ministers New to NC Luncheon	750
Regional Coordinator Network	5,000
Ministerial Transitions Resources	24,000

Theological Education Partners

Campbell Divinity School	65,000
Duke Divinity School-Baptist House of Studies	65,000
Gardner-Webb University School of Divinity	65,000
Wake Forest University School of Divinity	65,000
General Scholarships & Training	75,000

Thriving in Ministry (Lilly Grant) **\$200,000**

Congregational and Ministry Support Partners

Baptist Women in Ministry North Carolina	10,000
Baptist Women in Ministry National	2,300
North Carolina Baptist Hospital Faith/Health	50,000
North Carolina Baptist Foundation	2,000
Center for Healthy Churches	10,000
Total Equip Ministers and Churches	\$674,050

ENGAGE STUDENTS AND YOUNG ADULTS

Faith Formation

Youth Retreats/ Festivals	4,250
Event Sponsorship	1,500
Faith Formation Intern	1,500
Faith Formation Outreach	2,000

Collegiate Ministry

College Campus Ministry Intern	8,000
Local Church Ministry Intern	3,000
Collegiate Ministry Contracts/Stipends	50,000
Collegiate Ministry Travel/Programming	25,000

Higher Education Partners

Campbell University	40,000
Chowan University	45,000
Gardner-Webb University	40,000
Mars Hill University	40,000
Meredith College	35,000
Wake Forest University	6,000
Wingate University	40,000
Total Engage Students and Young Adults	\$341,250

ENHANCE OUR FELLOWSHIP

Gatherings

Regional and Special Meetings	5,000
Annual Gathering	20,000

Advancement

Newsletter	50,600
Publicity	4,000
Website Services	5,000
Financial Development	7,000
Total Advancement	\$66,600

Baptist Identity Partners

Baptist History and Heritage Society	2,500
Baptist News Global	12,000
Baptist Center for Ethics	14,000
Baptist Joint Committee for Religious Liberty	15,000
North American Baptist Fellowship	1,000
Baptists Today/Nurturing Faith	38,000
Total Baptist Identity Partners	\$82,500

Coordinating and Ministry Councils

Coordinating & Ministry Council Meetings	3,500
Council Travel Reimbursement	3,000
Council Planning Retreat	5,000
Strategic & Operational Planning	2,000
Total Coordinating and Ministry Councils	\$13,500

General Support Expenses

Copier Maintenance & Lease	3,500
Insurance Property & D&O	2,500
Office Rent	27,000
Cleaning/Outside Maintenance	6,000
Telephone & Fax	8,500
Supplies	6,000
Postage - Regular	3,900
Furniture	2,500
Computer Network	7,000
Office Equipment	2,500
Accountant/Audit Fee	8,000
Financial Services	5,000
Bank Fees	3,500
Total General Support Expenses	\$85,900

LEADING AND SUPPORTING OUR MINISTRIES

Personnel Costs

Staff Salaries, Benefits & Expenses (includes Campus Ministers)	844,119
Contract/Consultant Services	66,000
Total Ministry Staff	\$910,119

Total Budget	\$2,668,419
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