



2024-2025 Mission & Ministry Funding Plan

EMBRACE NEIGHBORS THROUGH MISSIONS

State & Global Missions	
Welcome House Ministries	25,000
International Student Ministry	2,000
Field Personnel Support	12,000
Global Partnership Grants	20,000
Mission Engagement Grants	15,000
New Church Starts	10,000
Racial Equity & Justice	10,000
New Mission Engagements	10,000
Red Latina - CBFNC Hispanic Ministry	23,000
Missions and Social Ministry Partners	
Baptist Children's Homes of NC	70,000
Baptist Retirement Homes of NC	44,000
WMU of NC	70,000
Baptist World Alliance	20,000
Baptists on Mission NC	35,000
Christian Women's Job Corps	7,000
Total Embrace Neighbors	\$373,000

EQUIP MINISTERS AND CHURCHES

Leadership Development	
Coach Services	2,000
Peer Learning Groups	7,500
Divinity Student Connections	6,000
Leadership Training	10,000
Transitional Ministries	
Church Transition Resources	20,000
Congregational Sustainability	7,500
Theological Education Partners	
Campbell Divinity	65,000
Duke Divinity	65,000
GWU Divinity	65,000
WFU Divinity	65,000
Causey Scholarships	85,000
Lolley Scholarships	25,000
Lilly Endowment Grants	
Helping Pastors Thrive	200,000
Helping Congregations Thrive	150,000
Compelling Preaching	20,000
Congregational and Ministry Support Partners	
Baptist Women in Ministry of North Carolina	30,000
Baptist Women in Ministry National	4,000
Baptist Hospital Faith/Health	44,000
Passport	10,000
Center for Healthy Churches	10,000
Total Equip Ministers and Churches	\$891,000

ENGAGE STUDENTS AND YOUNG ADULTS

Collegiate Ministry	
Collegiate Ministry Salaries/Retirement	217,000
Campus Ministry Interns	34,000
Collegiate Ministry Travel	12,500
Collegiate Ministry Programming	23,000
Mid-Winter Retreat	2,500
Faith Formation	
Event Sponsorship	1,500
Faith Formation Events	8,000
Emerging Young Adult Ministries	10,000
Higher Education Partners	
Campbell	30,000
Chowan	30,000
Gardner-Webb	30,000
Mars Hill	30,000
Meredith	30,000
Wingate	30,000
Higher Education Strategic Initiatives	65,000
Total Engage Students and Young Adults	\$553,500

ENHANCE OUR FELLOWSHIP

Gatherings	
Regional and Special Meetings	5,000
Annual Gathering	20,000
Communications	
Newsletter	30,000
Identity Development	10,000
Publicity - General	4,000
Website Services	10,000
Financial Development	10,000
Baptist Identity Partners	
Good Faith Media	33,000
Baptist News Global	11,000
Baptist Joint Committee	15,000
North American Baptist Fellowship	1,000
Baptist History and Heritage Society	2,500
Governance Expenses	\$13,500
Administration	\$130,900
Total Enhance Our Fellowship	\$295,900

LEADING AND SUPPORTING OUR MINISTRIES

Personnel Costs	\$860,100
Total Budget	\$2,973,500