

## EMBRACE NEIGHBORS THROUGH MISSIONS

### State & Global Missions

Welcome House Ministries	10,000
NC Mission Partnerships	12,000
Global Partnership Grants	20,000
Mission Engagement Grants	15,000
New Church Starts	10,000
Racial Equity & Justice	10,000
New Mission Engagements	10,000
Red Latina – CBFNC Hispanic Ministry	43,000

### Missions and Social Ministry Partners

WMU of North Carolina	25,000
Baptist Children's Homes of North Carolina	25,000
Baptist Retirement Homes of North Carolina	25,000
Baptist World Alliance	20,000
Baptists on Mission North Carolina	10,000
Christian Women's Job Corps	7,000

**Total Embrace Neighbors** **\$242,000**

## EQUIP MINISTERS AND CHURCHES

### Leadership Development

Peer Learning Groups	7,500
Divinity Student Connections	4,000
Leadership Training	8,000

### Transitional Ministries

Church Transition Resources	20,000
Congregational Sustainability	7,500

### Theological Education Partners

Campbell Divinity	40,000
Duke Divinity	40,000
GWU Divinity	40,000
WFU Divinity	40,000
Causey Scholarships	75,000
Lolley Scholarships	25,000
Theological Education Strategic Initiatives	60,000

### Lilly Endowment Grants

Helping Pastors Thrive	160,000
Helping Congregations Thrive	200,000
Compelling Preaching	20,000
Cultivating a Culture of Calling	150,000

### Congregational and Ministry Support Partners

Baptist Women in Ministry of North Carolina	30,000
Baptist Women in Ministry National	10,000
Baptist Hospital Faith/Health	25,000
PASSPORT	15,000
Center for Healthy Churches	10,000

**Total Equip Ministers and Churches** **\$987,000**

**ENGAGE STUDENTS AND YOUNG ADULTS**

<b>Collegiate Ministry</b>	
Collegiate Ministry Salaries/Retirement	230,000
Campus Ministry Interns	34,000
Collegiate Ministry Travel	15,000
Collegiate Ministry Programming	23,000
Mid-Winter Retreat	2,500
<b>Faith Formation</b>	
Event Sponsorship	1,500
Faith Formation Events	10,000
Emerging Young Adult Ministries	5,000
<b>Higher Education Partners</b>	
Campbell	10,500
Chowan	10,500
Gardner-Webb	10,500
Mars Hill	10,500
Meredith	10,500
Wingate	10,500
Higher Education Strategic Initiatives	50,000
<b>Total Engage Students and Young Adults</b>	<b>\$434,000</b>

**ENHANCE OUR FELLOWSHIP**

<b>Gatherings</b>	
Regional and Special Meetings	10,000
Annual Gathering	30,000
<b>Communications</b>	
Newsletter	30,000
Identity Development	10,000
Publicity – General	4,000
Website Services	10,000
Financial Development	10,000
<b>Baptist Identity Partners</b>	
Good Faith Media	10,000
Baptist News Global	10,000
Baptist Joint Committee	12,000
North American Baptist Fellowship	1,000
Baptist History and Heritage Society	3,000
<b>Governance Expenses</b>	<b>\$13,500</b>
<b>Administration</b>	<b>\$132,500</b>
<b>Total Enhance Our Fellowship</b>	<b>\$286,000</b>

**LEADING AND SUPPORTING OUR MINISTRIES**

<b>Personnel Costs</b>	<b>\$1,030,000</b>
<b>Total Budget</b>	<b>\$2,979,000</b>