

# CBFNC PROPOSED MISSION & MINISTRY FUNDING PLAN

2020–2021

## Partner Budget Criteria

Starting April 1, 2019, upon approval at the 2019 Annual Gathering, CBFNC instituted a new budget approach, the Mission and Ministry Funding Plan (MMFP). This approach resulted from merging the CBFNC Operating Budget with the Mission Resource Plan. This change was made because the two-budget system was confusing and inflexible, partner needs had evolved significantly over the course of 25 years, and CBFNC is seeking greater alignment of ministry priorities across everything we do, including finances.

### The 2020-2021 Proposed MMFP is noteworthy for several reasons:

- **Priorities** – The plan is structured around CBFNC’s ministry priorities. While all four priority areas are strongly reflected in the plan, a significant area of investment is campus ministry, which amounts to approximately \$300,000.
- **Partners** – Partner ministries are distributed among the four priorities. Allocations were developed by CBFNC’s Partnership Development Committee, based on several factors: partner request; historical precedent; alignment with CBFNC identity and values; maximum award (\$80,000); and maximum percentage of partner budget (25%). Total partner expenditures for 2020-2021 exceed those of the final year of the MRP.
- **Personnel** – Most CBFNC staff costs are actually classified as ministry expenses. Still, personnel costs are only (27%) of the total, a very low ratio among churches and non-profit organizations.

The Coordinating Council unanimously recommends the 2020-2021 Mission and Ministry Funding Plan for adoption during the Business Meeting of the Annual Gathering.

***In addition, we request that churches provide clear instructions for how to distribute their contributions by completing giving envelopes or schedules with the following information:***

Church Name		
City		
<b>Please distribute the enclosed contribution as follows:</b>		
CBF North Carolina		\$
CBF National		\$
CBF Global Missions Offering		\$
Other Designated (please specify)		
Total Enclosed \$		
<small>Undesignated gifts will be applied to CBF North Carolina</small>		

PLEASE KNOW THAT YOUR GIFTS TO CBFNC ARE APPRECIATED and invested following the principles of stewardship that challenge us all to use the resources God provides with faithfulness, wisdom, and vision. The Coordinating Council respectfully asks that you and your churches prayerfully consider increasing the amount of undesignated giving to CBFNC during this next year. It is you, churches and individuals, that created CBFNC to serve you as you seek to fulfill God’s mission. We trust we are living up to your expectations.