



CBFNC Mission & Ministry FUNDING PLAN 2021–2022

EMBRACE NEIGHBORS THROUGH MISSIONS

State & Global Missions

Welcome House Ministries	25,000
International Student Ministry	2,000
Field Personnel Support	14,000
Global Partnership Grants	20,000
Encourager Church Ministry	5,000
Mission Engagement Grants	10,000
New Church Starts	10,000
Racial Equity & Justice	10,000
New Mission Engagements	6,000
Red Latina - CBFNC Hispanic Ministry	24,928

Missions and Social Ministry Partners

WMU of North Carolina	80,000
Baptist Children’s Homes of North Carolina	80,000
Baptist Retirement Homes of North Carolina	50,000
Baptist World Alliance	20,000
Baptists on Mission	40,000
Passport	10,000
Christian Women Job Corp of North Carolina	7,000
Total Embrace Neighbors Through Missions	\$413,928

EQUIP MINISTERS AND CHURCHES

Leadership Development

Coach Training & Services	10,000
Peer Learning Groups	5,000
Divinity Student Connections	6,000
Leadership Training	19,000

Ministers in Transition

Ministers New to NC Luncheon	750
Ministers Transition Resources	24,000

Theological Education Partners

Campbell Divinity School	65,000
Duke Divinity School–Baptist House of Studies	65,000
Gardner-Webb University School of Divinity	65,000
Wake Forest University School of Divinity	65,000
Causey Scholarships	85,000

Helping Pastors Thrive (Lilly Grant)

\$200,000

Congregational and Ministry Support Partners

Baptist Women in Ministry of North Carolina	30,000
Baptist Women in Ministry National	4,000
Baptist Hospital Faith/Health	50,000
NC Baptist Foundation	2,000
Center for Healthy Churches	10,000

Total Equip Ministers and Churches

\$705,750

ENGAGE STUDENTS AND YOUNG ADULTS

Faith Formation	
Event Sponsorship	1,500
Faith Formation Events	8,000
Growing Young	5,000
Collegiate Ministry	
Collegiate Ministry Salaries/Retirement	219,420
Campus Ministry Interns	25,800
Collegiate Ministry Travel	12,500
Collegiate Ministry Programming	22,250
Mid-Winter Retreat	2,500
Higher Education Partners	
Campbell University	30,000
Chowan University	30,000
Gardner-Webb University	30,000
Mars Hill University	30,000
Meredith College	30,000
Wake Forest University	5,000
Wingate University	30,000
Campus Ministries on Historically Baptist Campuses	75,000
Total Engage Students and Young Adults	\$556,970

ENHANCE OUR FELLOWSHIP

Gatherings	
Regional and Special Meetings	5,000
Annual Gathering	20,000
Communications	
Newsletter	25,000
Identity Development	25,000
Publicity - General	4,000
Website Services	5,000
Financial Development	10,000
Baptist Identity Partners	
Baptist History and Heritage Society	2,500
Baptist News Global	12,000
Baptist Joint Committee for Religious Liberty	15,000
North American Baptist Fellowship	1,000
Good Faith Media	38,000
Governance Expenses	\$13,500
Administration	\$127,400
Total Enhance Our Fellowship	\$303,400

LEADING AND SUPPORTING OUR MINISTRIES

Personnel Costs	\$763,097
Total Budget	\$2,743,145